

Group Financial Highlights

for the financial year ended August 31, 2015

	2015 S\$'000	2014 S\$'000	Change %
Operating revenue	1,177,080	1,215,184	(3.1)
Operating profit[#]	353,500	348,963	1.3
Profit before taxation	430,245	528,391	(18.6)
Profit after taxation	370,422	470,736	(21.3)
Non-controlling interests	(48,721)	(66,450)	(26.7)
Profit attributable to shareholders	321,701	404,286	(20.4)
Shareholders' interests	3,618,813	3,687,095	(1.9)
Total assets	6,070,042	6,651,396	(8.7)
Total liabilities	1,723,392	2,255,213	(23.6)
Non-controlling interests	727,837	709,088	2.6
Dividends declared for the financial year	322,855	339,412	(4.9)

Profitability ratios	%	%	% points
Operating margin [^]	30.0	28.7	1.3
Return on operating revenue	27.3	33.3	(6.0)
Return on shareholders' funds	8.9	11.0	(2.1)

Per share data			%
Net assets attributable to shareholders (S\$)	2.24	2.28	(1.8)
Profit attributable to shareholders (S\$)	0.20	0.25	(20.0)
Dividends declared for the financial year (cents) ^{##}	20	21	(4.8)
Dividend cover for the financial year (times)	1.0	1.2	(16.7)

Value added	S\$	S\$	%
Per employee	201,877	203,756	(0.9)
Per \$ employment costs	2.28	2.26	0.9
Per \$ investment in property, plant and equipment (before depreciation)	0.87	0.87	-
Per \$ operating revenue	0.73	0.72	1.4

[#] This represents the recurring earnings of the media, property and other businesses.

[^] Computed based on recurring earnings.

^{##} These dividends are tax-exempt. The proposed final dividend of 13 cents per share, comprising a normal dividend of 8 cents per share and a special dividend of 5 cents per share, is subject to approval by shareholders at the Annual General Meeting on December 1, 2015.